

# DEPARTMENT OF HIGHER EDUCATION

## FINANCIAL SUMMARY

|   | FY 2001<br>EXPENDITURE  | FY 2002<br>APPROPRIATION  | FY 2003<br>REQUEST      | GOVERNOR<br>RECOMMENDS<br>FY 2003 |
|---|-------------------------|---------------------------|-------------------------|-----------------------------------|
| Higher Education Coordination             | \$ 1,206,249            | \$ 1,302,093              | \$ 1,807,894            | \$ 1,113,613                      |
| Proprietary School Regulation             | 210,681                 | 324,928                   | 331,550                 | 324,928                           |
| Midwest Higher Education Commission       | 75,000                  | 82,500                    | 82,500                  | 82,500                            |
| Missouri Learner's Network                | 0                       | 50,000                    | 410,800                 | 410,800                           |
| Contracting with Other States             | 250,000                 | 250,000                   | 250,000                 | 0                                 |
| State Anatomical Board                    | 2,558                   | 3,069                     | 3,069                   | 3,069                             |
| Federal Education Programs                | 980,635                 | 1,775,225                 | 1,777,522               | 1,775,226                         |
| MOSTARS - Grants and Scholarships         | 36,139,234              | 38,377,643                | 52,555,311              | 37,148,097                        |
| MOSTARS - Gear Up                         | 195,598                 | 1,529,822                 | 1,766,543               | 1,754,612                         |
| MOSTARS - Missouri Student Loan Program   | 53,687,228              | 89,115,747                | 122,107,998             | 122,009,477                       |
| Community Colleges                        | 147,211,255             | 152,161,759               | 173,889,068             | 136,900,582                       |
| Technical Colleges                        | 5,345,212               | 5,210,528                 | 6,756,981               | 4,689,475                         |
| Four-Year Colleges and Universities       | 767,700,080             | 814,881,267               | 898,103,665             | 729,973,141                       |
| University of Missouri - Related Programs | 45,942,816              | 48,833,441                | 54,915,073              | 45,282,653                        |
| <b>DEPARTMENTAL TOTAL</b>                 | <b>\$ 1,058,946,546</b> | <b>\$ 1,153,898,022 *</b> | <b>\$ 1,314,757,974</b> | <b>\$ 1,081,468,173</b>           |
| General Revenue Fund                      | 925,407,395             | 975,672,485               | 1,106,590,668           | 878,064,141                       |
| Federal Funds                             | 2,000,327               | 4,305,047                 | 4,454,565               | 4,740,638                         |
| Missouri Student Grant Program Gift Fund  | 38,894                  | 50,000                    | 50,000                  | 50,000                            |
| Lottery Proceeds Fund                     | 77,125,130              | 79,510,463                | 79,510,463              | 74,498,917                        |
| Spinal Cord Injury Fund                   | 0                       | 0                         | 0                       | 55,000                            |
| State Seminary Moneys Fund                | 233,122                 | 250,000                   | 250,000                 | 250,000                           |
| Healthy Families Trust Fund-Health Care   |                         |                           |                         |                                   |
| Treatment and Accessibility Fund          | 0                       | 3,400,000                 | 0                       | 0                                 |
| GEAR UP Scholarship Fund                  | 0                       | 0                         | 200,000                 | 200,000                           |
| Proprietary School Bond Fund              | 0                       | 100,000                   | 100,000                 | 100,000                           |
| U.S. Department of Education              |                         |                           |                         |                                   |
| Recall Account Fund                       | 0                       | 0                         | 32,421,670              | 32,421,670                        |
| U.S. Department of Education              |                         |                           |                         |                                   |
| Interest Account Fund                     | 676,912                 | 2,700,420                 | 2,703,614               | 2,700,420                         |
| State Seminary Fund                       | 454,450                 | 1,500,000                 | 1,500,000               | 1,500,000                         |
| Guaranty Agency Operating Fund            | 8,376,869               | 16,409,607                | 16,976,994              | 16,887,387                        |
| Federal Student Loan Reserve Fund         | 44,633,447              | 70,000,000                | 70,000,000              | 70,000,000                        |
| <b>Full-time equivalent employees</b>     | <b>72.06</b>            | <b>96.83</b>              | <b>108.78</b>           | <b>97.83</b>                      |

\* Does not include \$378,900 federal funds recommended in the Fiscal Year 2002 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding Department of Higher Education supplemental appropriations.

## POLICY SUMMARY

A weakened economy and considerable growth in mandatory programs like Medicaid has resulted in the most significant budget challenge the state has faced since the early 1990s. The Fiscal Year 2003 budget includes the deepest core reductions ever recommended by a Missouri governor. These core reductions are necessary to ensure a balanced budget while continuing to provide essential state services. There are relatively few general revenue fund increases recommended in the Fiscal Year 2003 budget, and those recommended focus on mandatory programs. Governor Holden's number one priority is to fully fund the foundation formula distributions to public schools.

Despite the current budget problems Governor Holden remains committed to higher education. The Governor's recommendations include initiatives focused on leveraging resources for the improvement of higher education such as the Missouri Bibliographic Information User System, the Missouri Learners' Network, federal grants and other donations, and loan funds for more efficient state financial aid assistance. Also, additional funding is provided to maintain the Governor's support for statewide student assistance programs and to establish a research program focused on spinal cord injuries.

## DEPARTMENT OF HIGHER EDUCATION

### POLICY SUMMARY (Continued)

#### LEVERAGING RESOURCES FOR HIGHER EDUCATION

**Missouri Bibliographic Information User System:** Governor Holden recommends a \$571,366 increase in Fiscal Year 2003 for the Missouri Bibliographic Information User System (MOBIUS) to cover fifty percent of ongoing operating costs from state appropriations. MOBIUS (see <http://mobius.missouri.edu>) operates the Common Library Platform, a state/institutional and public/private partnership that allows students and faculty in Missouri to access approximately \$1 billion worth of library books and materials owned by the public and independent colleges and universities in Missouri. Fifty institutions originally created MOBIUS as a consortium to oversee administration of the system. The University of Missouri administers and operates the shared system that officially began operation in January 1999. Forty-three of the 55 participating institutions are currently operational on the Common Library Platform. The holdings of the remaining four charter institutions will be online by July 2002. All participating institutions are presently served by a daily interlibrary loan delivery system. Approximately 14 million volumes can presently be accessed and borrowed by patrons at any of the member colleges and universities through MOBIUS and the interlibrary loan program.

**Missouri Learners' Network:** Governor Holden recommends \$410,800 for Fiscal Year 2003 to support the Missouri Learners' Network (MLN). The MLN is a voluntary, collaborative project among Missouri postsecondary institutions designed to provide a single web access point to distance learning opportunities in Missouri. The MLN web site (<http://www.oseda.missouri.edu/special/mln>) is an electronic catalog of postsecondary, off-campus, credit courses and programs offered by all of Missouri's public two- and four-year colleges and universities, most of the state's independent institutions, and several proprietary and career schools. The MLN shares information and promotes educational opportunities provided by participating institutions for educational programs, courses, and learner services. The Missouri Department of Higher Education has established an affiliation agreement with the Missouri National Guard that seeks to bring together the information resources and institutional connections of the MLN and the educational and distance learning goals of the Missouri National Guard.

**Federal Grant and Other Donations:** Governor Holden recommends \$1 on an open-ended basis in order to allow the Department of Higher Education to pursue and accept federal grants and other donations for higher education programs.

**Missouri Student Assistance Resource Services/E-Government:** Governor Holden recommends \$1,395,780 to promote the integration of Missouri Student Assistance Resource Services (MOSTARS) programs, activities, and services. MOSTARS has the responsibility for several student assistance programs, including early awareness and outreach, consumer information and protection, administration of state student financial assistance programs, and the Federal Family Education Loan Program. This increase will enable MOSTARS to enhance the current organizational structure, management, and delivery of services to serve its institutional and student clients better.

#### ASSISTING STUDENTS

**Missouri College Guarantee Program:** The Missouri College Guarantee Program provides scholarships based on financial need to Missouri students who meet specified academic standards. The program is designed to serve Missouri's neediest students regardless of institutional choice. Governor Holden recommends \$2,750,000 of additional on-going funding for the program, which will provide scholarships for about 1,250 students during the 2002-2003 school year.

**Guarantee Plus Program:** The Guarantee Plus Program leverages federal funds to provide scholarships to needy Missouri students who qualify for assistance under the Missouri College Guarantee Program and who have participated in federal higher education TRIO programs, including Upward Bound and Talent Search. Governor Holden recommends \$200,000 for the program, in order to provide scholarships for up to 100 students during the 2002-2003 school year.

#### PROMOTING HEALTH-RELATED RESEARCH

**Spinal Cord Injury Research:** Governor Holden recommends \$55,000 for a spinal cord injury research program. The Spinal Cord Injury Advisory Board, appointed by the Board of Curators of the University of Missouri, will award funds to investigators for research projects that promote an advancement of knowledge of spinal cord injuries and congenital or acquired disease processes.

## DEPARTMENT OF HIGHER EDUCATION

### POLICY SUMMARY (Continued)

#### LOTTERY PROCEEDS FOR EDUCATION

During Fiscal Year 2003, \$185.8 million will be available from lottery revenues for education. The Governor recommends allocating estimated lottery revenues as follows:

| ONGOING BUDGET  |                              |
|---|------------------------------|
| <u>ELEMENTARY AND SECONDARY EDUCATION</u>                 |                              |
| • Character Education                                     | \$ 994,998                   |
| • A+ Schools  | 2,218,484                    |
| • * A+ Schools  | 1,594,896                    |
| • Safe Schools/Alternative Schools                        | 5,050,000                    |
| • Advanced Placement/Dual Credit                          | 860,048                      |
| • Information Technology Grants                           | 500,000                      |
| • * Information Technology Grants                         | 6,500,000                    |
| • * Foundation Formula                                    | 23,071,508                   |
| • Transportation  | 54,747,609                   |
| • * Early Childhood Special Education                     | 6,460,897                    |
| • Special Education                                       | 3,762,000                    |
| • Gifted  | 198,351                      |
| • * DFS/DMH Public Placements                             | 2,083,935                    |
| • Research Contract                                       | 110,880                      |
| • Early Grade Literacy                                    | 145,000                      |
| • State Schools Operating Maintenance and Repair          | 370,000                      |
| • Vocational Rehabilitation                               | 1,400,000                    |
| • Minority Scholarships                                   | 200,000                      |
| • Scholars Academy  | 158,156                      |
| • Test Development  | 874,321                      |
| SUBTOTAL  | \$ 111,301,083               |
| <u>HIGHER EDUCATION</u>                                   |                              |
| • Four-Year Institutions Operations                       | \$ 44,870,530                |
| • Four-Year Institutions Operating Maintenance and Repair | 20,992,295                   |
| • Community Colleges Operations                           | 3,404,617                    |
| • Community Colleges Operating Maintenance and Repair     | 2,291,975                    |
| • * Missouri Bibliographic Information User System        | 189,500                      |
| • * Missouri College Guarantee Program                    | 2,750,000                    |
| SUBTOTAL  | \$ 74,498,917                |
| <b>TOTAL ONGOING</b>                                      | <b><u>\$ 185,800,000</u></b> |
| * Increased funding                                       |                              |

# DEPARTMENT OF HIGHER EDUCATION

## POLICY SUMMARY (Continued)

### PERFORMANCE MEASURES

**Table 1: Some performance measures the Department of Higher Education uses to evaluate the outcomes of higher education follow.**

|  | 1999     | 2000     | 2001     |
|--|----------|----------|----------|
| Number of graduates of Missouri public institutions entering Missouri's workforce and average salaries |          |          |          |
| Associate degree graduates   | 6,451    | 6,355    | 6,323    |
| Average salary   | \$19,755 | \$21,651 | \$22,395 |
| Percent employed in Missouri   | 75%      | 74%      | 74%      |
| Bachelor degree graduates  | 15,337   | 14,984   | 14,747   |
| Average salary   | \$24,956 | \$27,277 | \$29,131 |
| Percent employed in Missouri   | 62%      | 63%      | 63%      |
| Masters degree graduates   | 4,120    | 4,085    | 4,070    |
| Average salary   | \$36,496 | \$40,036 | \$42,225 |
| Percent employed in Missouri   | 60%      | 54%      | 58%      |
| Doctoral degree graduates  | 368      | 395      | 392      |
| Average salary   | \$49,908 | \$54,073 | \$59,192 |
| Percent employed in Missouri   | 38%      | 35%      | 35%      |

**Table 2: Some performance measures the Department of Higher Education uses to evaluate the impact of higher education follow.**

|   | 1999   | 2000   | 2001   |
|---|--------|--------|--------|
| Number of graduates of the higher education system    | 52,129 | 53,285 | 53,994 |
| Percentage of total degrees conferred upon minorities | 14.2%  | 14.0%  | 15.1%  |

**Table 3: Some performance measures the Department of Higher Education uses to evaluate access to higher education follow.**

|   | 1999         | 2000         | 2001         |
|---|--------------|--------------|--------------|
| Number of students applying for student financial assistance    | 100,000      | 105,000      | 110,000      |
| Number of students receiving state student financial assistance | 26,350       | 26,243       | 26,714       |
| Dollar amount awarded in state student financial assistance     | \$34,829,655 | \$39,508,347 | \$43,926,860 |

# DEPARTMENT OF HIGHER EDUCATION

## POLICY SUMMARY (Continued)

**Table 4: Some performance measures the Department of Higher Education uses to evaluate the performance of public community colleges follow.**

|   | 1998  | 1999  | 2000  |
|---|-------|-------|-------|
| <u>Student Advancement</u>  |       |       |       |
| First year success (24 credit hours and 2.0 GPA by end of spring semester) of first-time, full-time degree seeking freshmen entering in fall    | 41%   | 37%   | 39%   |
| Number of graduates with certificates of one year or more or associate degrees  | 7,473 | 7,298 | 7,526 |
| Percentage of baccalaureate graduates that successfully transferred from a community college with 12 or more credit hours                       | 17.0% | 17.7% | 17.6% |
| <u>Quality of Community College Graduates</u>   |       |       |       |
| Percentage of Associate degree recipients who received pass scores on licensure, certification, or a registration exam that is scored pass/fail | 90%   | 86%   | 85%   |
| Percentage of certificate completers who received pass scores on licensure, certification, or a registration exam that is scored pass/fail      | 94%   | 90%   | 92%   |

**Table 5: Some performance measures the Department of Higher Education uses to evaluate the performance of four-year public colleges and universities follow.**

|   | 1998  | 1999  | 2000  |
|---|-------|-------|-------|
| <u>Student Advancement</u>  |       |       |       |
| First year success (24 credit hours and 2.0 GPA by spring of first year) of first-time, full-time degree seeking freshmen                     | 72%   | 72%   | 72%   |
| Six-year graduation rates for first-time, full-time degree seeking freshmen   | 49.0% | 49.6% | 52.1% |
| <u>Quality of Baccalaureate Program Graduates</u>   |       |       |       |
| Percentage who scored at or above the 50 <sup>th</sup> percentile on a nationally normed test in general education                            | 59.2% | 61.6% | 63.2% |
| Percentage who took a nationally normed test in the major and scored at or above the 50 <sup>th</sup> percentile                              | 58.5% | 58.9% | 58.2% |
| Percentage who passed a licensure, certification, or a registration exam  | 86.6% | 87.4% | 82.7% |
| <u>Quality of Prospective Teachers</u>  |       |       |       |
| Percentage who met teacher program entry standards  | 68%   | 67%   | 70%   |
| Percentage who met teacher program exit standards   | 56%   | 59%   | 60%   |
| <u>Quality of Graduate/Professional Students</u>  |       |       |       |
| Percentage of graduate/professional students admitted scoring at or above the 50 <sup>th</sup> percentile on relevant admissions examinations |       |       |       |
| -- University of Missouri   | 82%   | 84%   | 86%   |
| -- Other Public Universities  | 60%   | 61%   | 58%   |

## **DEPARTMENT OF HIGHER EDUCATION**

### **HIGHER EDUCATION COORDINATION**

This program includes the Commissioner of Higher Education, the general administrative staff, and the expenses of the Coordinating Board. Under direction of the Coordinating Board, the administrative staff review and coordinate the programs of approximately 70 public and private institutions of higher education. Staff also prepare the Coordinating Board's budget recommendations for public colleges, universities, and community colleges. Other program responsibilities include collecting and distributing student enrollment data and reviewing proposed new degree programs.

#### **Fiscal Year 2003 Governor's Recommendations**

- \$50,000 transferred from community colleges for research related to postsecondary technical education initiatives.
- (\$238,480) and (five) staff in core reduction from the Fiscal Year 2002 appropriation level.

### **PROPRIETARY SCHOOL REGULATION**

Sections 173.600 through 173.618, RSMo, provide for the regulation of proprietary schools operating in the State of Missouri. The Coordinating Board is charged with the authority to issue, revoke, or suspend certificates of approval ensuring that proprietary schools meet minimum state standards; place schools on probation; require each school to file a security bond; and collect data from certified proprietary schools.

#### **Fiscal Year 2003 Governor's Recommendations**

Continue funding at the current level.

### **MIDWEST HIGHER EDUCATION COMMISSION**

The Midwest Higher Education Commission is a consortium of states that work together on student exchange agreements, higher education research and policy development, and cost saving programs in which Missouri institutions may participate. Membership in the organization requires payment of annual dues.

#### **Fiscal Year 2003 Governor's Recommendations**

Continue funding at the current level.

### **MISSOURI LEARNERS' NETWORK**

The Missouri Learners' Network is a voluntary, collaborative project among Missouri postsecondary institutions designed to provide a single web access point to distance learning opportunities in Missouri. The MLN web site features an electronic catalog of postsecondary, off-campus, credit courses and programs offered by all of Missouri's public two- and four-year colleges and universities, most of the state's independent institutions, and several proprietary and career schools.

#### **Fiscal Year 2003 Governor's Recommendations**

- \$410,800 federal funds to accept funding for MLN from corporate sponsors.
- (\$50,000) core reduction for one-time expenditures.

### **CONTRACTING FOR ACADEMIC PROGRAMS**

The Coordinating Board is authorized by statute to contract with public or independent colleges and universities or with other states to assure that Missouri students have access to professional programs that are not widely available in Missouri institutions. The current program provides access for students studying architecture at Kansas State University and the University of Kansas at in-state tuition rates. In addition, partial reimbursement for waived out-of-state tuition is provided to the University of Missouri-Kansas City Dental School and University of Missouri-St. Louis Optometry School as part of a reciprocal arrangement with the Kansas Board of Regents.

#### **Fiscal Year 2003 Governor's Recommendations**

- (\$250,000) core reduction from the Fiscal Year 2002 appropriation level.

## **DEPARTMENT OF HIGHER EDUCATION**

### **STATE ANATOMICAL BOARD**

Sections 194.120 through 194.180, RSMo, authorize the State Anatomical Board to collect and distribute human cadavers to qualified medical schools. Expenditures consist of fixed stipends for officers of the board and per capita stipends for doctors with the responsibility for receipt and distribution of bodies. Participating schools pay a per-student assessment of 50 cents which is deposited in general revenue.

#### **Fiscal Year 2003 Governor's Recommendations**

Continue funding at the current level.

### **FEDERAL EDUCATION PROGRAMS AND DONATIONS**

The existing Dwight D. Eisenhower Mathematics and Science Education Program provides federal funds for the improvement of science and mathematics instruction in grades K-12. Currently, 16 percent of Missouri's allocation is awarded to the state higher education agency based on a competitive review process. The funds are used to improve the content of courses and the pedagogy of teachers, and ultimately, the learning of students in mathematics and science.

In addition, the Coordinating Board staff will continue to pursue federal grants, foundation resources, and private donations to support new programs.

#### **Fiscal Year 2003 Governor's Recommendations**

- \$1 federal funds on an open-ended basis to accept federal grants and donations.

**DEPARTMENT OF HIGHER EDUCATION  
STUDENT FINANCIAL AID - MOSTARS**

**FINANCIAL SUMMARY**

|   | FY 2001<br>EXPENDITURE | FY 2002<br>APPROPRIATION | FY 2003<br>REQUEST    | GOVERNOR<br>RECOMMENDS<br>FY 2003 |
|---|------------------------|--------------------------|-----------------------|-----------------------------------|
| <b>MOSTARS GRANTS AND SCHOLARSHIPS</b>            |                        |                          |                       |                                   |
| Administration                                    | \$ 440,294             | \$ 417,207               | \$ 504,391            | \$ 362,661                        |
| Academic Scholarship Program                      | 15,787,000             | 15,787,000               | 15,787,000            | 15,787,000                        |
| Charles E. Gallagher Grant Program                | 16,441,424             | 17,453,436               | 22,252,951            | 16,628,436                        |
| Public Service Survivor Grant Program             | 29,498                 | 45,000                   | 45,000                | 45,000                            |
| Vietnam Veterans Survivors<br>Scholarship Program | 10,049                 | 15,000                   | 15,000                | 15,000                            |
| Marguerite Ross Barnett Scholarship Program       | 500,000                | 550,000                  | 550,000               | 500,000                           |
| Missouri College Guarantee Program                | 0                      | 1,925,000                | 10,470,000            | 2,750,000                         |
| Advantage Missouri Program                        | 2,930,969              | 2,185,000                | 2,930,969             | 1,060,000                         |
| GEAR-UP PROGRAM                                   | 195,598                | 1,529,822                | 1,766,543             | 1,754,612                         |
| <b>MISSOURI STUDENT LOAN PROGRAM</b>              |                        |                          |                       |                                   |
| Administration                                    | 8,468,958              | 12,721,347               | 13,285,940            | 13,202,407                        |
| U.S. Department of Education<br>Recall Account    | 0                      | 0                        | 32,421,670            | 32,421,670                        |
| Federal Loan Compliance                           | 584,823                | 5,000,000                | 5,000,000             | 5,000,000                         |
| E-Government                                      | 0                      | 1,394,400                | 1,400,388             | 1,385,400                         |
| Federal Student Loan Reserve Fund                 | 44,633,447             | 70,000,000               | 70,000,000            | 70,000,000                        |
| <b>DIVISIONAL TOTAL</b>                           | <b>\$ 90,022,060</b>   | <b>\$ 129,023,212</b>    | <b>\$ 176,429,852</b> | <b>\$ 160,912,186</b>             |
| <b>PERSONAL SERVICE</b>                           |                        |                          |                       |                                   |
| General Revenue Fund                              | 270,970                | 256,513                  | 343,697               | 218,036                           |
| Federal Funds                                     | 102,820                | 277,770                  | 264,491               | 252,560                           |
| Other Funds                                       | 1,450,924              | 2,318,521                | 2,671,326             | 2,578,525                         |
| <b>EXPENSE AND EQUIPMENT</b>                      |                        |                          |                       |                                   |
| General Revenue Fund                              | 169,324                | 166,414                  | 166,414               | 144,625                           |
| Federal Funds                                     | 92,778                 | 54,480                   | 604,480               | 604,480                           |
| Other Funds                                       | 7,602,857              | 14,901,506               | 15,119,282            | 15,119,282                        |
| <b>PROGRAM SPECIFIC DISTRIBUTION</b>              |                        |                          |                       |                                   |
| General Revenue Fund                              | 39,547                 | 60,000                   | 60,000                | 60,000                            |
| Federal Funds                                     | 0                      | 1,197,572                | 897,572               | 897,572                           |
| Other Funds                                       | 44,633,447             | 71,890,000               | 104,311,670           | 104,311,670                       |
| <b>FUND TRANSFERS</b>                             |                        |                          |                       |                                   |
| General Revenue Fund                              | 34,796,405             | 36,850,436               | 50,940,920            | 32,925,436                        |
| Federal Funds                                     | 824,094                | 1,000,000                | 1,000,000             | 1,000,000                         |
| Other Funds                                       | 38,894                 | 50,000                   | 50,000                | 2,800,000                         |
| <b>TOTAL</b>                                      | <b>\$ 90,022,060</b>   | <b>\$ 129,023,212</b>    | <b>\$ 176,429,852</b> | <b>\$ 160,912,186</b>             |
| General Revenue Fund                              | 35,276,246             | 37,333,363               | 51,511,031            | 33,348,097                        |
| Federal Funds                                     | 1,019,692              | 2,529,822                | 2,766,543             | 2,754,612                         |
| Other Funds                                       | 53,726,122             | 89,160,027               | 122,152,278           | 124,809,477                       |
| <b>Full-time equivalent employees</b>             |                        |                          |                       |                                   |
|   | 48.50                  | 70.83                    | 80.43                 | 76.83                             |



## **DEPARTMENT OF HIGHER EDUCATION**

### **STUDENT FINANCIAL AID - MOSTARS (Continued)**

MOSTARS (Missouri Student Assistance Resource Services) is the Coordinating Board's "one-stop shop" for student financial assistance. The various programs and services offered by MOSTARS provide access to higher education for those in financial need and encourage Missouri's top academic achievers to attend Missouri institutions. The MOSTARS staff administers seven state and federal student financial aid programs, through which approximately 142,000 eligible students receive grants, scholarships, and loans totaling over \$465 million annually.

#### **ADMINISTRATION OF GRANT AND SCHOLARSHIP PROGRAMS**

Administration of the grant and scholarship programs includes determining an applicant's eligibility for a grant, determining the amount of individual grants, issuing payments, and monitoring school financial aid offices for compliance with program requirements.

#### **Fiscal Year 2003 Governor's Recommendations**

- (\$54,546) and (one) staff in core reduction from the Fiscal Year 2002 appropriation level.

#### **ACADEMIC SCHOLARSHIP PROGRAM**

The Academic Scholarship Program ("Bright Flight") provides \$2,000 scholarships for Missouri high school graduating seniors scoring in the top three percent of all Missouri students taking either the American College Test (ACT) or the Scholastic Aptitude Test (SAT) of the College Board. The students must use the scholarship to attend a Missouri college or university. The scholarships are renewable up to a total of ten semesters. An estimated 8,300 students will be awarded scholarships in Fiscal Year 2003.

#### **Fiscal Year 2003 Governor's Recommendations**

Continue funding at the current level.

#### **CHARLES E. GALLAGHER GRANT PROGRAM**

The Charles E. Gallagher Student Financial Assistance (Missouri Student Grant) Program provides non-repayable grants to eligible Missouri postsecondary students of up to a maximum of ten semesters based on the lesser of: (a) demonstrated financial need; (b) one-half the tuition and fees of the previous year; or (c) \$1,500.

#### **Fiscal Year 2003 Governor's Recommendations**

- (\$825,000) core reduction for one-time expenditures.

#### **PUBLIC SERVICE SURVIVOR GRANT PROGRAM**

The Public Service Survivor Grant Program provides educational benefits to the children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. An eligible child, up to the age of 24, or an eligible spouse may receive a grant to enroll in a program leading to a certificate, associate degree, or baccalaureate degree at an approved public or private postsecondary institution. The grant may not exceed the amount paid in tuition by a full-time undergraduate Missouri resident at the University of Missouri.

#### **Fiscal Year 2003 Governor's Recommendations**

Continue funding at the current level.

#### **VIETNAM VETERANS SURVIVORS SCHOLARSHIP PROGRAM**

The Vietnam Veterans Survivors Scholarship Program, authorized by Section 173.236, RSMo, provides educational benefits to the spouse or child of a veteran of the Vietnam War whose death was caused by exposure to toxic chemicals. The maximum award may not exceed the amount of tuition and/or fees paid by a full-time undergraduate Missouri resident at the University of Missouri.

#### **Fiscal Year 2003 Governor's Recommendations**

Continue funding at the current level.

## **DEPARTMENT OF HIGHER EDUCATION**

### **STUDENT FINANCIAL AID - MOSTARS (Continued)**

#### **MARGUERITE ROSS BARNETT SCHOLARSHIP PROGRAM**

The Marguerite Ross Barnett Scholarship Program provides grants to part-time undergraduate students who are employed and compensated for at least 20 hours per week and who have financial need. The maximum award may not exceed the amount of tuition and/or fees paid by a part-time undergraduate Missouri resident at the University of Missouri.

##### **Fiscal Year 2003 Governor's Recommendations**

- (\$50,000) core reduction for one-time expenditures.

#### **MISSOURI COLLEGE GUARANTEE PROGRAM**

The Missouri College Guarantee Program provides scholarships based on financial need to students that meet specified academic standards. The program is designed to serve Missouri students most in need regardless of institutional choice.

##### **Fiscal Year 2003 Governor's Recommendations**

- \$2,750,000 lottery proceeds fund for scholarships.
- (\$1,925,000) core reduction for one-time expenditures.

#### **ADVANTAGE MISSOURI PROGRAM**

The Advantage Missouri Program is a loan and loan forgiveness program designed to address workforce needs in high demand occupations. Students enrolling in an academic program in an occupational field of high demand may apply for a loan that will forgive one year of the loan for each year the student works in Missouri in that specified field. The current targeted occupational areas are biomedical/biotechnology, advanced manufacturing technology, and computer technology.

##### **Fiscal Year 2003 Governor's Recommendations**

- (\$1,125,000) core reduction to reflect the General Assembly's intent to phase-out this program.

#### **GEAR UP AND STATEWIDE INITIATIVES PROGRAMS**

The Department of Higher Education has been awarded a federal GEAR UP grant that will help improve the educational attainment of Missouri citizens by providing early college preparation and awareness activities to participating students through comprehensive mentoring, counseling, outreach, and other support services. These activities promote equal access to educational excellence through partnership efforts on behalf of low-income, underrepresented students, and ensure that targeted students have access to rigorous courses that prepare them for college. Nineteen Missouri middle schools with more than 3,000 sixth grade students are participating in the GEAR UP program. In addition, federal funds are no longer available for the School-to-Work Initiative beginning in Fiscal Year 2003.

##### **Fiscal Year 2003 Governor's Recommendations**

- \$200,000 GEAR UP scholarship fund on an open-ended basis for Guarantee Plus scholarships.
- \$50,000 federal funds for purchase of vehicles for GEAR UP regional coordinators.
- (\$25,210) federal funds and (1) staff in core reduction from the Fiscal Year 2002 appropriation level.

#### **MISSOURI STUDENT LOAN PROGRAM AND ADMINISTRATION**

The Missouri Student Loan Program provides repayable loans to parents and students through commercial lending institutions. Since its inception in 1979, the program has guaranteed approximately 1.4 million loans totaling over \$4 billion. In Fiscal Year 2003, approximately 450 lending institutions will participate in loaning funds to about 102,000 students attending more than 220 eligible institutions. The Missouri program uses outside contractors to process and service its loans. The MOSTARS staff administers activities including outreach service to students, schools, and lenders; the administration of the Administrative Wage Garnishment and Automated Transfer of Money programs; general loan program administration; and functions necessary to oversee contractor services and ensure compliance with state and federal law.

##### **Fiscal Year 2003 Governor's Recommendations**

- \$32,421,670 higher education public law 105-33 recall account to return loan program funds to the U.S. Department of Education.
- \$1,395,780 guaranty agency operating fund and eight staff to upgrade state financial aid databases, to integrate core student financial assistance functions and services, and to replace and maintain imaging equipment.
- (\$918,000) guaranty agency operating fund core reduction for one-time expenditures.
- (\$5,720) core reduction from the Fiscal Year 2002 appropriation level.

## DEPARTMENT OF HIGHER EDUCATION

### AID TO PUBLIC COMMUNITY COLLEGES

The budget recommendations for Missouri public community colleges are based on the recommendations developed by the Coordinating Board. The 12 institutions (17 campuses) eligible to receive state aid are: Crowder College in Neosho; East Central College in Union; Jefferson College in Hillsboro; Metropolitan Community College - four campuses in the Kansas City area; Mineral Area College in Park Hills; Moberly Area Community College in Moberly; North Central Missouri College in Trenton; Ozarks Technical Community College in Springfield; St. Charles County Community College in St. Peters; St. Louis Community College - three campuses in St. Louis City and County; State Fair Community College in Sedalia; and Three Rivers Community College in Poplar Bluff.

The Coordinating Board formula recommendations are calculated based on three main categories of requests: adjustments to institution programs and infrastructure, performance funding, and statewide priorities for higher education. The Coordinating Board recommends several categories of adjustments to institutions including: inflationary adjustment (calculated as the current year planned unrestricted education and general expenditures inflated by 3.4 percent); base budget adjustment; campus technology infrastructure; maintenance and repair (calculated as 5 percent of previous year core state appropriations); and campus teaching/learning improvement projects. The Coordinating Board recommends performance funding based on institutional performance on several measures related to student performance, and performance in delivery of postsecondary technical education.

For Fiscal Year 2003, the Coordinating Board recommends funding of \$173,889,068 for community colleges, an increase of 14.3 percent over Fiscal Year 2002 ongoing appropriations. The following table summarizes the Fiscal Year 2003 increases recommended by the Coordinating Board.

#### **Fiscal Year 2003 Increases for Public Community Colleges Recommended by the Coordinating Board**

|  |                             |
|--|-----------------------------|
| - State Aid to Community Colleges Annual Adjustment                                  | \$ 3,603,493                |
| - Workforce Preparation Annual Adjustment  | 673,918                     |
| - Postsecondary Technical Education Annual Adjustment                                | 845,750                     |
| - Out-of-District Annual Adjustment  | 48,639                      |
| - Base Adjustment – St. Charles Community College and Three Rivers Community College | 307,993                     |
| - Campus Technology Infrastructure   | 3,181,723                   |
| - Maintenance and Repair   | 1,823,447                   |
| - Campus Teaching/Learning Projects  | 20,867                      |
| - Performance Funding-Statewide Measures   | 3,386,746                   |
| - Performance Funding-Mission-Based Measures   | 3,064,733                   |
| - Targeted Service Initiatives   | <u>4,820,000</u>            |
| <b>TOTAL</b>   | <b><u>\$ 21,777,309</u></b> |

**DEPARTMENT OF HIGHER EDUCATION  
AID TO PUBLIC COMMUNITY COLLEGES (Continued)**

**FINANCIAL SUMMARY**

|   | FY 2001<br>EXPENDITURE | FY 2002<br>APPROPRIATION | FY 2003<br>REQUEST    | GOVERNOR<br>RECOMMENDS<br>FY 2003 |
|---|------------------------|--------------------------|-----------------------|-----------------------------------|
| Aid to Community Colleges                     | \$ 102,429,296         | \$ 105,905,781           | \$ 126,114,783        | \$ 95,386,572                     |
| Out-of-District Programs                      | 1,387,649              | 1,430,566                | 1,479,205             | 1,287,509                         |
| Workforce Preparation                         | 19,226,477             | 19,821,112               | 20,495,030            | 17,839,001                        |
| Postsecondary Technical Education Initiatives | 24,167,833             | 25,004,300               | 25,800,050            | 22,387,500                        |
| <b>TOTAL</b>                                  | <b>\$ 147,211,255</b>  | <b>\$ 152,161,759</b>    | <b>\$ 173,889,068</b> | <b>\$ 136,900,582</b>             |
| General Revenue Fund                          | 141,071,596            | 145,832,212              | 167,559,521           | 131,203,990                       |
| Lottery Proceeds Fund                         | 6,139,659              | 6,329,547                | 6,329,547             | 5,696,592                         |

**Fiscal Year 2003 Governor's Recommendations**

- (\$15,211,177) core reduction from the Fiscal Year 2002 appropriation level, including (\$14,578,222) general revenue.
- (\$50,000) transferred to higher education coordination for research related to postsecondary technical education initiatives.

**LINN STATE TECHNICAL COLLEGE**

Senate Bill 101 (1995) established Linn State Technical College with a statewide mission to offer highly specialized and advanced technical education and training at the certificate and associate degree level in both emerging and traditional technologies. The Coordinating Board's recommendation for Fiscal Year 2003 includes inflationary increases (\$177,158), campus technology infrastructure (\$68,277), maintenance and repair (\$218,659), operation and maintenance of facilities opening in Fiscal Year 2002 (\$154,617), campus teaching/learning projects (\$13,875), performance funding – statewide measures (\$137,064), performance funding – mission-based measures (\$31,803), and statewide priorities/program development (\$745,000), totaling \$1,546,453, a 29.7 percent increase over the Fiscal Year 2002 ongoing appropriations.

**Fiscal Year 2003 Governor's Recommendations**

- (\$521,053) core reduction from the Fiscal Year 2002 appropriation level.

## DEPARTMENT OF HIGHER EDUCATION

### PUBLIC FOUR-YEAR INSTITUTIONS OF HIGHER EDUCATION

The budget recommendations for Missouri's ten public, four-year institutions of higher education are based on the recommendations developed by the Coordinating Board. Missouri's public, four-year institutions of higher education include: (a) the comprehensive universities - Central Missouri State University at Warrensburg, Southeast Missouri State University at Cape Girardeau, Southwest Missouri State University at Springfield, and Northwest Missouri State University at Maryville; (b) the three state colleges - Missouri Southern State College at Joplin, Missouri Western State College at St. Joseph, and Harris-Stowe State College at St. Louis; (c) the state liberal arts university - Truman State University at Kirksville; and (d) the land grant universities - Lincoln University at Jefferson City and the University of Missouri. Truman, Lincoln, and the comprehensive universities offer both graduate and undergraduate programs. The state colleges offer undergraduate programs. The programs of the University of Missouri include the operations of the University of Missouri campuses at Columbia, Kansas City, Rolla, and St. Louis. The University of Missouri offers undergraduate, graduate, doctoral, professional degrees, and comprehensive research and public services activities.

The Coordinating Board formula recommendations are calculated based on three main categories of requests: adjustments to institution programs and infrastructure, performance funding, and statewide priorities for higher education. The Coordinating Board recommends several categories of adjustments to institutions including: inflationary adjustment (calculated as the greater of core state appropriations or sixty percent current year planned unrestricted education and general expenditures inflated by 3.4 percent); base budget adjustment; campus technology infrastructure; maintenance and repair (calculated as 1.25 percent of estimated non-auxiliary facility replacement value); operation and maintenance of new facilities; and campus teaching/learning improvement projects. The Coordinating Board recommends performance funding, distributed by FTE enrollment, based on institutional performance on several measures related to mission, student performance, mission enhancement, and institution specific measures.

The total Coordinating Board recommendation for four-year institutions is \$898,103,665, an increase of 10.7 percent above the Fiscal Year 2002 appropriation level. The following table summarizes the Fiscal Year 2003 increases recommended for four-year institutions by the Coordinating Board.

#### **Fiscal Year 2003 Increases for Public Four-Year Institutions Recommended by the Coordinating Board**

|   |                             |
|---|-----------------------------|
| - Annual Adjustment   | \$ 32,717,912               |
| - Base Adjustment – SMSU, MSSC, MWSC                                  | 3,876,206                   |
| - Campus Technology Infrastructure                                    | 5,500,000                   |
| - Maintenance and Repair  | 15,616,051                  |
| - Operation and Maintenance of Facilities Opening in Fiscal Year 2002 | 3,816,896                   |
| - Campus Teaching/Learning Projects                                   | 376,916                     |
| - Performance Funding-Statewide Measures                              | 14,206,582                  |
| - Performance Funding-Mission-Based Measures                          | 3,238,221                   |
| - Statewide Priorities  | <u>7,673,614</u>            |
| <b>TOTAL</b>  | <b><u>\$ 87,022,398</u></b> |

**DEPARTMENT OF HIGHER EDUCATION  
PUBLIC FOUR-YEAR INSTITUTIONS OF HIGHER EDUCATION (Continued)**

**FINANCIAL SUMMARY**

|   | FY 2001<br>EXPENDITURE | FY 2002<br>APPROPRIATION | FY 2003<br>REQUEST | GOVERNOR<br>RECOMMENDS<br>FY 2003 |
|---|------------------------|--------------------------|--------------------|-----------------------------------|
| Central Missouri State University   | \$ 59,849,214          | \$ 61,775,221            | \$ 67,017,982      | \$ 55,597,699                     |
| Harris-Stowe State College  | 10,280,779             | 11,259,249               | 12,496,682         | 10,133,324                        |
| Lincoln University  | 17,924,082             | 19,620,117               | 20,804,487         | 17,298,105                        |
| Missouri Southern State College   | 20,754,608             | 21,346,501               | 25,014,619         | 19,211,851                        |
| Missouri Western State College  | 21,249,586             | 21,906,789               | 24,984,405         | 19,716,110                        |
| Northwest Missouri State University   | 31,246,355             | 32,212,737               | 35,743,446         | 28,991,464                        |
| Southeast Missouri State University   | 48,939,445             | 50,303,899               | 55,020,280         | 45,273,509                        |
| Southwest Missouri State University   | 84,701,773             | 89,216,251               | 100,984,961        | 80,294,626                        |
| Truman State University   | 43,987,230             | 46,787,660               | 51,117,570         | 42,108,894                        |
| Subtotal  | 338,933,072            | 354,428,424              | 393,184,432        | 318,625,582                       |
| University of Missouri  | 428,767,008            | 460,452,843              | 504,919,233        | 411,347,559                       |
| TOTAL   | \$ 767,700,080         | \$ 814,881,267           | \$ 898,103,665     | \$ 729,973,141                    |
| General Revenue Fund  | 696,714,609            | 738,300,351              | 824,922,749        | 664,110,316                       |
| Lottery Proceeds Fund   | 70,985,471             | 73,180,916               | 73,180,916         | 65,862,825                        |
| Healthy Families Trust Fund-Health Care<br>Treatment and Accessibility Fund | 0                      | 3,400,000                | 0                  | 0                                 |

**Fiscal Year 2003 Governor's Recommendations**

- (\$81,108,126) core reduction from the Fiscal Year 2002 appropriation level, including (\$73,790,035) general revenue.
- (\$3,800,000) core reduction for one-time expenditures, including (\$400,000) general revenue.

**DEPARTMENT OF HIGHER EDUCATION  
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

**FINANCIAL SUMMARY**

|                                      | FY 2001<br>EXPENDITURE | FY 2002<br>APPROPRIATION | FY 2003<br>REQUEST   | GOVERNOR<br>RECOMMENDS<br>FY 2003 |
|--------------------------------------|------------------------|--------------------------|----------------------|-----------------------------------|
| MOBIUS                               | \$ 2,804,118           | \$ 649,539               | \$ 2,548,284         | \$ 1,220,905                      |
| MOREnet                              | 10,216,571             | 12,968,625               | 16,013,692           | 12,138,000                        |
| University Hospital and Clinics      | 9,389,246              | 9,679,635                | 10,008,743           | 8,711,671                         |
| Ellis Fischel Cancer Center          | 4,444,525              | 4,581,985                | 4,737,772            | 4,123,786                         |
| Missouri Rehabilitation Center       | 10,580,212             | 10,907,435               | 11,278,288           | 9,816,691                         |
| Missouri Institute of Mental Health  | 2,478,727              | 2,555,389                | 2,642,272            | 2,299,850                         |
| Missouri Kidney Program              | 4,329,190              | 4,463,082                | 4,614,827            | 4,016,774                         |
| State Historical Society             | 994,359                | 1,025,112                | 1,059,966            | 922,601                           |
| Alzheimer's Research Program         | 18,296                 | 252,639                  | 261,229              | 227,375                           |
| Spinal Cord Injury                   | 0                      | 0                        | 0                    | 55,000                            |
| State Seminary Investments           | 454,450                | 1,500,000                | 1,500,000            | 1,500,000                         |
| State Seminary Income on Investments | 233,122                | 250,000                  | 250,000              | 250,000                           |
| <b>TOTAL</b>                         | <b>\$ 45,942,816</b>   | <b>\$ 48,833,441</b>     | <b>\$ 54,915,073</b> | <b>\$ 45,282,653</b>              |
| General Revenue Fund                 | 45,255,244             | 47,083,441               | 53,165,073           | 43,288,153                        |
| Lottery Proceeds Fund                | 0                      | 0                        | 0                    | 189,500                           |
| Spinal Cord Injury Fund              | 0                      | 0                        | 0                    | 55,000                            |
| State Seminary Fund                  | 233,122                | 250,000                  | 250,000              | 250,000                           |
| State Seminary Moneys Fund           | 454,450                | 1,500,000                | 1,500,000            | 1,500,000                         |

**UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

The University of Missouri has administrative responsibility for a range of programs that are related to its institutional mission, but are not a part of the education and general operations: Missouri Bibliographic Information User System (MOBIUS), Missouri Research and Education Network (MOREnet), University Hospital and Clinics, Ellis Fischel Cancer Center, Missouri Rehabilitation Center, Missouri Institute of Mental Health, Missouri Kidney Program, the State Historical Society, Alzheimer's Research Program, Spinal Cord Injury Research Program, and investments and interest from state seminary fund and state seminary moneys fund.

**MISSOURI BIBLIOGRAPHIC INFORMATION USER SYSTEM (MOBIUS)**

The Missouri Bibliographic Information User System, also known as MOBIUS, is a consortium of academic libraries with member colleges and universities in the state of Missouri. Fifty charter members began the project in January 1999. The largest single project for which MOBIUS is responsible is the Common Library Platform (CLP) project. The Common Library Platform is an example of state/institutional and public/private partnerships that allow academic libraries to share approximately \$1 billion worth of library books and materials owned by the public and independent colleges and universities in Missouri. The University of Missouri serves as the host site to administer and operate the shared system hardware and software.

**Fiscal Year 2003 Governor's Recommendations**

- \$571,366 for ongoing operations, including \$381,866 general revenue.

**MISSOURI RESEARCH AND EDUCATION NETWORK (MOREnet)**

MOREnet operates a shared network infrastructure for elementary and secondary education, higher education, public libraries, and community information networks. This shared network infrastructure includes connections to the Internet and a statewide backbone with hubs to connect each site. MOREnet integrates voice, video, and data transmissions, as well as handles the ever-increasing demand for network capacity to conduct research.

**Fiscal Year 2003 Governor's Recommendations**

- (\$830,625) core reduction for one-time expenditures.

## **DEPARTMENT OF HIGHER EDUCATION**

### **UNIVERSITY OF MISSOURI – RELATED PROGRAMS (Continued)**

#### **HOSPITAL AND CLINICS**

The University of Missouri-Columbia operates a teaching facility for medical, nursing, and other health care field students. In addition, the facility provides inpatient care, outpatient care, and specialized medical services to both area residents and persons referred from throughout the state. The hospital budget includes costs associated with providing patient care and maintenance of the facility. Instructional and research activity costs are included in the university's general operating budget.

#### **Fiscal Year 2003 Governor's Recommendations**

- (\$967,964) core reduction from the Fiscal Year 2002 appropriation level.

#### **ELLIS FISCHER CANCER CENTER**

The Ellis Fischer Cancer Center provides comprehensive medical treatment, conducts clinical research, and offers education to both health professionals and Missourians at large.

#### **Fiscal Year 2003 Governor's Recommendations**

- (\$458,199) core reduction from the Fiscal Year 2002 appropriation level.

#### **MISSOURI REHABILITATION CENTER**

The Missouri Rehabilitation Center provides medical treatment for traumatic brain injury, comprehensive rehabilitation services, pulmonary/ventilator rehabilitation, tuberculosis treatment, terminal and acute care, and outpatient services.

#### **Fiscal Year 2003 Governor's Recommendations**

- (\$1,090,744) core reduction from the Fiscal Year 2002 appropriation level.

#### **MISSOURI INSTITUTE OF MENTAL HEALTH**

The Missouri Institute of Mental Health, operated by the School of Medicine of the University of Missouri at Columbia, is a mental health research and teaching institute that provides educational and staff support to the Department of Mental Health. The institute researches the basic causes of mental illness and methods for improved patient care and operates training programs for mental health professionals.

#### **Fiscal Year 2003 Governor's Recommendations**

- (\$255,539) core reduction from the Fiscal Year 2002 appropriation level.

#### **MISSOURI KIDNEY PROGRAM**

The Missouri Kidney Program enables Missourians with end-stage renal disease to obtain treatment. The program contracts with federally approved dialysis centers and facilities and pays those costs of dialysis or kidney transplantation not paid by other sources such as Medicare, Medicaid, and private insurance. Patients' drugs, transportation expenses, and medical bills are paid by the program, along with the needed medical equipment and supply costs.

#### **Fiscal Year 2003 Governor's Recommendations**

- (\$446,308) core reduction from the Fiscal Year 2002 appropriation level.

#### **STATE HISTORICAL SOCIETY**

The State Historical Society of Missouri is directed by statute to collect, preserve, publish, and make accessible those materials that pertain to the history of Missouri and western America. The staff conduct research projects, publish the quarterly Missouri Historical Review, and produce other publications.

#### **Fiscal Year 2003 Governor's Recommendations**

- (\$102,511) core reduction from the Fiscal Year 2002 appropriation level.



## DEPARTMENT OF HIGHER EDUCATION

### UNIVERSITY OF MISSOURI – RELATED PROGRAMS (Continued)

#### ALZHEIMER'S RESEARCH PROGRAM

The program funds research that will advance knowledge concerning Alzheimer's Disease and related disorders. Research awards are made by an advisory board to investigators in public or private educational, health care, and research institutions and other voluntary health associations.

#### Fiscal Year 2003 Governor's Recommendations

- (\$25,264) core reduction from the Fiscal Year 2002 appropriation level.

#### SPINAL CORD INJURY RESEARCH

The program, established by HB 218 (2001) and HB 302 & 38 (2001), funds research that will advance knowledge concerning spinal cord injuries and congenital or acquired disease processes. Research awards are made by an advisory board to investigators in public or private educational, health care, and research institutions and other voluntary health associations.

#### Fiscal Year 2003 Governor's Recommendations

- \$55,000 spinal cord injury fund for research projects focused on spinal cord injuries and congenital or acquired disease processes.

#### STATE SEMINARY FUND INVESTMENTS AND INTEREST ON INVESTMENTS

The state seminary fund consists of the proceeds of the sale of land donated to the state, proceeds from a direct tax received from the United States, the James S. Rollins scholarship fund, and others. Income from the state seminary moneys fund is given to the University of Missouri as required by Article IX, Section 6, Missouri Constitution, and by Chapter 172.610, RSMo.

#### Fiscal Year 2003 Governor's Recommendations

Continue funding at the current level.

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